



Pender Island Fire Rescue

President Jane Perch – Welcome to the
Pender Islands Fire Protection Society
AGM – May 2, 2018

Volunteers Serving Community

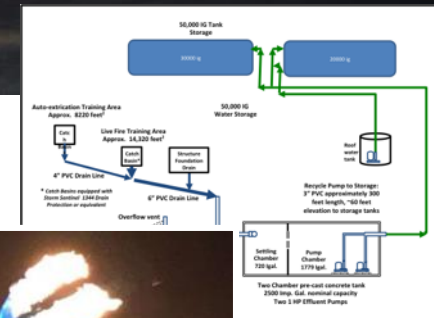
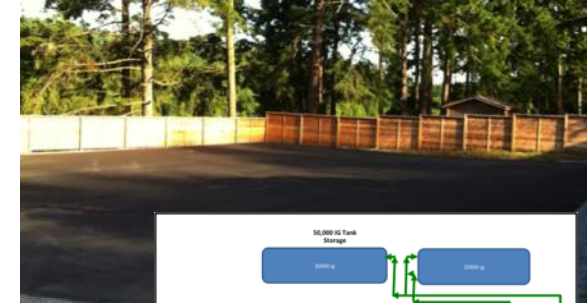
Agenda

- 1. Call to Order and Introductions**
- 2. Establish Quorum**
- 3. Approval of Minutes of 2017 AGM – Ally Tammemagi**
- 4. President's Report – Jane Perch**
- 5. Financial Statements & Report – Art Curtis**
- 6. Presentation of Plaque from Fire Commissioner**
- 7. Fire Chief's Report – Charlie Boyte**
- 8. Election of Directors**
- 9. Question Period**
- 10. Closure**



Training Facilities Phases

I	<u>Auto Extrication Area</u> Excavation, stabilization, contouring, paving, spill capture, fencing	Complete 2013
II a	<u>Water Storage*</u> Storage tanks, hydrants, pipelines, recycle/filter system/ repave	Complete 2015
II b	<u>Training Basin</u> Excavation, stabilization, burn pads, paving, access road, utilities, structure foundation, fencing	Complete 2016
III	<u>Live-Fire / Drill Tower</u> Structure, Safety monitoring and alarm system, Lighting	Complete 2017



* Water Storage Project was required to comply with Building Permit rules, and was designed to also support training facilities

Total Project Funding 2012 - 2018

Total Project Value	\$977,100
Emergency Management BC Grant	\$370,000
R.L.Conconi Foundation Grant	\$110,000
Fund raising – Donations	\$107,000
CRD Community Works Grant	\$ 75,000
Nu-To-Yu Grant	\$ 25,000
Victoria Foundation Grant	\$ 25,000
Farm Credit Canada Grant	\$ 9,000
In-kind – Design and project services	\$ 72,700
Services and materials discounts	\$ 40,000
PIFPS Capital Building Fund*	\$ 70,900
PIFPS direct allocation	\$ 72,500

* Expenditure required for existing Hall 1 Occupancy Permit, leveraged to support Training Facilities project



Perspectives

- **Good**

\$977K spend enables PIFR to meet legal requirements, and improves Quality, Safety and Retention

- **Better**

Plus, investment returns minimum of \$68,500 (7%) annually in direct cost savings

- **Best**

Plus, investment actually cost Pender only \$72,500, and will also generate rental and training revenue for 15 – 20 years

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Outside perspective



“Other areas like Osoyoos are worried their departments' budgets will soar as they try to meet requirements of the Playbook — perhaps double or triple, according to one regional district director.”

*S.Arstad InfoNews.ca
2 February 2018*

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